

September 26, 2022

The Honourable Adriana LaGrange
Minister of Education
Alberta Education
228 Legislature Building
10800 - 97 Avenue
Edmonton, AB T5K 2B6

The Honourable Nicholas Milliken
Minister of Infrastructure
Alberta Infrastructure
127 Legislature Building
10800 - 97 Avenue
Edmonton, AB T5K 2B6

Dear Minister LaGrange and Minister Milliken:

Amendment to the Edmonton School Division *Three-Year Capital Plan 2023–2026*

Please be advised that on September 20, 2022, the Board of Trustees of Edmonton School Division approved the following recommendation:

That the following proposed amendments to the *Three-Year Capital Plan 2022–2026* be approved.

1. Move Edgemont K–9 (capacity 950) from Priority 4 to 2 in the aggregate priorities
2. Move Edgemont K–9 (capacity 950) from Priority 4 to 2 in the new construction priorities

In June of 2022, the land required to assemble the future Kindergarten to Grade 9 school site in the Edgemont neighbourhood was acquired by Brookfield Properties and included in a land development application with the City of Edmonton. The application involves zoning the land for school construction and the creation of a separate parcel for the school site. The school site will be registered at Alberta Land Titles Office as a dedicated reserve site to be held by the City of Edmonton on behalf of Edmonton Public Schools, until funding is announced by Alberta Education for school construction.

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Administration is working with the City of Edmonton to ensure the school site is ready for construction when Provincial funding for the school is announced.

In addition to advancements in assembling the school site, the land development application includes an area for residential development. Administration anticipates that the additional development will further increase enrolment pressures on designated receiving schools.

Based on this new information, administration has updated its analysis of the Division's capital priorities and proposed to amend the current *Three-Year Capital Plan 2023–2026* aggregated and new construction list of priorities, moving Edgemont K-9 from Priority 4 to Priority 2 on both lists. The new priority order should be used as the basis for any funding decisions that may be forthcoming from the Government of Alberta for our Division.

If you have any further questions regarding this new priority order, please contact Josephine Duquette at 780-429-8522 or at josephine.duquette@epsb.ca.

Sincerely,



Trisha Estabrooks
Board Chair

Enclosures:

- Comparison of previous and newly approved priorities for the *Three-Year Capital Plan 2023–2026*
 - New Construction List of Priorities
- c. Darrel Robertson, Superintendent, Edmonton Public School Division
Erin Owens, Executive Director, Capital Planning Sector, Alberta Education

Comparison of previous and newly approved priorities for the *Three-Year Capital Plan 2023–2026*

Aggregated List of Priorities

Priority	Priority		Project	Capacity	Sector	Cost (millions)
	Prev.	New.				
Year 1	1	1	Glenridding Heights 7–12	2,400	SW2	\$78
	4	2	Edgemont K–9	950	W	\$34
	2	3	Rosenthal K–6	650	NW	\$22
	3	4	McConachie 7–9	950	N	\$36
	5	5	Glenridding Heights K–6	650	SW2	\$22
	6	6	Delton Replacement K–6	650	C	\$22
	7	7	Spruce Avenue Replacement 7–9	450	C	\$14
	8	8	Space for Students in Mature Communities Britannia Cluster: Mayfield PK–3 and Britannia K–9 Replacements	1,100	NW	\$45
Year 2	9	9	Hawks Ridge K–6	650	NW	\$22
	10	10	Crystallina Nera K–6	650	N	\$22
	11	11	Queen Elizabeth Modernization/Replacement	TBD	N	TBD
	12	12	Harry Ainlay Modernization	TBD	SW1	TBD
	13	13	McKee Modernization/Replacement	350	SC	\$13.5
	14	14	Westglen Modernization/Replacement	350	C	\$13.5
Year 3	15	15	Aster K–9	950	SE1	\$34
	16	16	Riverview K–9	950	W	\$34
	17	17	Dr. Anne Anderson School Addition	600	SW2	\$11
	18	18	The Orchards South K–9	950	SE2	\$34
	19	19	Space for Students in Mature Communities Rosslyn Cluster: Concept TBD	1,800– 2,400	N	\$62–73
	20	20	Lendrum Modernization/Replacement	350	SC	\$9
	21	21	Weinlos Modernization/Replacement	350	SE1	\$13.5
	22	22	McNally Modernization/Replacement	TBD	SC	TBD
	23	23	Space for Students in Mature Communities: Cluster TBD	TBD	TBD	TBD

Prev. – Previously Approved

New. – Newly Approved

New Construction List of Priorities

	Priority		Project	Capacity	Sector	Cost (millions)
	Prev.	New.				
Year 1	1	1	Glenridding Heights 7–12	2,400	SW2	\$78
	4	2	Edgemont K–9	950	W	\$34
	2	3	Rosenthal K–6	650	NW	\$22
	3	4	McConachie 7–9	950	N	\$36
	5	5	Glenridding Heights K–6	650	SW2	\$22
Year 2	6	6	Hawks Ridge K–6	650	NW	\$22
	7	7	Crystallina Nera K–6	650	N	\$22
Year 3	8	8	Aster K–9	950	SE1	\$34
	9	9	Riverview K–9	950	W	\$34
	10	10	Dr. Anne Anderson School Addition	600	SW2	\$11
	11	11	Orchards South K–9	950	SE2	\$34

Prev. – Previously Approved

New. – Newly Approved