

# Modernization Priorities

- |                  |                       |
|------------------|-----------------------|
| 1 Strathcona     | 11 Hardisty           |
| 2 Forest Heights | 12 Ross Sheppard      |
| 3 Rutherford     | 13 Westglen           |
| 4 Highlands      | 14 Vimy Ridge Academy |
| 5 Montrose       | 15 Glengarry          |
| 6 L.Y. Cairns    | 16 Crestwood          |
| 7 Avalon         | 17 Northmount         |
| 8 Mill Creek     | 18 Parkallen          |
| 9 Spruce Avenue  | 19 York               |
| 10 Delton        |                       |

When we consider which schools need to be modernized or upgraded, our top priority is to ensure our facilities offer students the best educational experience possible. The following criteria help shape our decisions:

- **Unfunded from previous plans** – a project to modernize a school that has yet to be funded, but remains a priority.
- **Condition of building** – modernizing to address life, health and safety issues.
- **District initiative** – e.g., a receiving school needing modifications as a result of a nearby school having closed.
- **Program needs** – change in instruction/program focus; connections with special education and alternative programs.
- **Sector review** – analyzing the number of students living and attending schools in each sector.
- **Transportation and access** – location of the school; availability of ETS and access to LRT (future and existing); access and parking of busses and other vehicles.

# transform



# THREE-YEAR CAPITAL PLAN 2011-2014

Build | Renew | Transform

To access electronic copies of the *Three-Year Capital Plan 2011-2014*, visit our website at [www.epsb.ca/publications](http://www.epsb.ca/publications) or for more information, call 780-429-8427.



11-10123

# build



## New Construction Priorities

### Where do we see the need for new school construction over the next three years?

- 1 Terwillegar Heights K-6
- 2 Replacement K-6 school in Central, South Central or West 1 Sector
- 3 Heritage Valley K-6
- 4 Windermere K-9
- 5 Lewis Farms K-6
- 6 Replacement K-6 school in Central, South Central or West 1 Sector
- 7 Big Lake; Lake District; The Meadows; The Palisades; Pilot Sound; and Replacement K-6 school in Central, South Central or West 1 Sector

### What is a replacement school?

A replacement school is a newly constructed facility that could be built in a mature area of the city to replace one or more existing schools.

## Three-Year Capital Plan (2011-2014)

Our Three-Year Capital Plan establishes the District's highest priority facility needs over a three-year period. It is a guiding document – an important roadmap – that helps us **build** new schools in growth areas, **renew** existing schools, and **transform** the way we manage our school space so that all students can access a quality facility close to where they live.

This plan is updated, approved by the Board of Trustees and submitted to the Province every year. In developing the priorities that comprise the plan, we review current residency and student enrolment data, recent outcomes of the District's current *Annual Implementation Plan 2010-2011* and the planning principles created through the *Ten-Year Facilities Plan 2009-2018*. The capital funding for these priorities is administered by the Provincial Government.

This brochure highlights two areas of focus:

### New Construction Priorities and Modernization Priorities.



### DID YOU KNOW?

Edmonton Public Schools is the second largest school district in Alberta, with a current enrolment of approximately 79,000 students from Kindergarten to Grade 12, 197 schools, almost 10,000 staff and an estimated 20,000 students enrolled in continuing education programs.



# renew

## How do we decide where to build new schools?

We make our decisions based on these factors:

- The number of public school students living in the new area.
- The available student capacity in the sector and the schools that exist nearby.
- The future growth potential of the area.

## DID YOU KNOW?

Edmonton Public Schools has nine geographic sectors, with a 10<sup>th</sup> sector for all high schools in the District.

