

DATE: December 15, 2015

TO: Board of Trustees

FROM: Darrel Robertson, Superintendent of Schools

SUBJECT: Review of the 2014-2015 Results and the 2015-2016 Plans and Revised Budgets

ORIGINATOR: Jonah Lempogo, Treasurer & Managing Director, Financial Services

RESOURCE

STAFF: Todd Burnstad

REFERENCE: N/A

ISSUE

The Board of Trustees is required to meet government policy and requirements for school board planning and results reporting no later than November 30, 2015.

BACKGROUND

The results review, plans and revised budget documentation for all schools and central decision units are posted annually on the district website. The Board of Trustees will be provided with the opportunity to comment on the results review meetings they attended.

CURRENT SITUATION

During the period of November 18 to 25, 2015, members of the Board of Trustees reviewed the 2014-2015 results and the 2015-2016 plans and revised budgets.

KEY POINTS

- The Superintendent of Schools' results review was presented through the Annual Education Results Report (AERR) at the November 24, 2015 board meeting.
- Eighty-three schools were reviewed through Trustee subcommittees based on a four year cycle to review all schools twice during the Trustees four year term.
- The four Assistant Superintendents responsible for schools met with first and second year principals from 27 schools.
- All Central Services decision units are reviewed annually by the Board of Trustees.
- As part of the ongoing work of Assistant Superintendents with schools, the remaining results and plans will be reviewed as part of one-on-one or catchment meetings.

ATTACHMENTS & APPENDICES

N/A

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