

BOARD OF TRUSTEES

WARD A Sherri O'Keefe
WARD B Marsha Nelson
WARD C Marcia Hole
WARD D Trisha Estabrooks
WARD E Dawn Hancock
WARD F Julie Kusiek
WARD G Saadiq Sumar
WARD H Jan Sawyer
WARD I Jan Sawyer

SUPERINTENDENT OF SCHOOLS

Darrel Robertson

Centre for Education
1 Kingsway NW
Edmonton AB T5H 4G9
T 780-429-8000
F 780-429-8318
E info@epsb.ca

May 31, 2024

The Honourable Nate Horner
President of Treasury Board and Minister of Finance
208 Legislature Building
10800 - 97 Avenue
Edmonton, AB T5K 2B6
Via email: tbf.minister@gov.ab.ca

Dear Minister Horner:

Edmonton Public Schools Updated Ten-Year Facilities and Three-Year Capital Plans

As I'm sure you have heard from many school divisions, record enrolment growth is creating an unprecedented demand for new school space.

Our Board recently approved an updated [10-Year Facilities Plan](#) and our [Three-Year Capital Plan](#). I'm sharing them with you because they tell a very clear story that requires multi-layered and immediate action. With the enrolment growth we are seeing in our Division, it will take 50 new schools to open in the next 10 years to accommodate our growing student numbers!

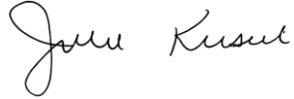
Keeping in mind it takes three to five years to build a school, the current pace of new construction is not fast enough to ease already overcrowded schools, so additional solutions, along with funds for those solutions, are required.

Our Division has considered many options and we have suggestions for a multifaceted approach to meet the demand for the school infrastructure required to accommodate a world class education for Albertans. We feel the multiple approaches, when taken together, are balanced, practical, and fiscally responsible.

I understand that planning for the next budget begins over the summer. I am confident that our Division and the Government of Alberta can work together to find innovative, pragmatic and timely solutions. With that in mind, I'm hoping we, or your Chief of Staff and I, can book 30 minutes to discuss the suggestions.

I will be away between June 8 and 15, and then away after June 19, but would make time on any other date in the month. I can be contacted at trustee.julie.kusiek@epsb.ca or 780-429-8087 to set up a meeting time.

Sincerely,



Julie Kusiek
Board Chair

c: Honourable Demetrios Nicolaides, Minister of Education

Attachments: Quick Number fact sheet
Infrastructure Overview [Two-Pager](#) (also attached)

JK:km



Quick Numbers - Edmonton School Division

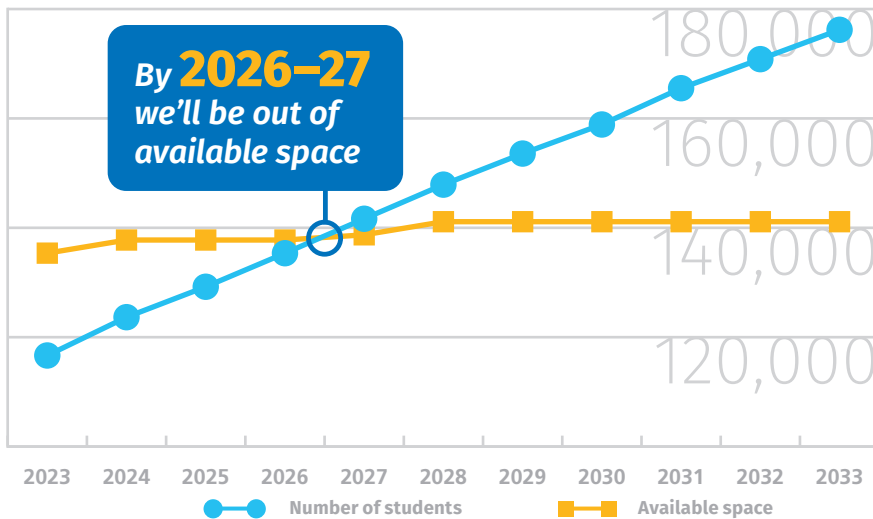
- 60,000 - Number of students above seats available without additional new construction in the next 10 years
- 5,336 new students - The number of new students this year (the largest one-year enrolment increase since 1964 when the City annexed the town of Jasper Place)
- 100 - average number of new students enrolling each week, *after* the September 30 count date
- 6,614 - projected number of new students in the coming school year (that's equivalent to seven K-9 schools of 950 students each)
- 4% - increase in utilization rate from September 2022 to September 2023
- 7% - increase in utilization rate from September 2022 to April 2024
- 82% - utilization rate in September 2022
- 86% - utilization rate in September 2023
- 89% - utilization rate in April 2024
- 100%+ - utilization rate projected by the 2026-2027 school year
- 95% - utilization rate of our 14 attendance area high schools, including opening of Elder Dr. Francis Whiskeyjack School in September 2024 (three high school projects are included in Year One priorities in our Capital Plan)
- \$1 billion - value of deferred maintenance by 2024-2025
- 29 - number of child care tenant classrooms we have had to reclaim since 2022

To meet demand for education with Edmonton Public Schools, all [Capital Plan](#) Year One priorities will require construction funding in Spring 2025, and each year thereafter until approximately 60,000 new permanent student spaces have been constructed.

Space to learn is critical to a good education.

Every year, more students enrol in Division schools. With this growth and few new school announcements, there is more pressure on existing school space.

Number of students vs. available space




It takes

3-5 years to

build and open a new school.

When space is limited, so are parents' options.

As school space fills up, families will have fewer options when schools close boundaries and implement lotteries for registration.



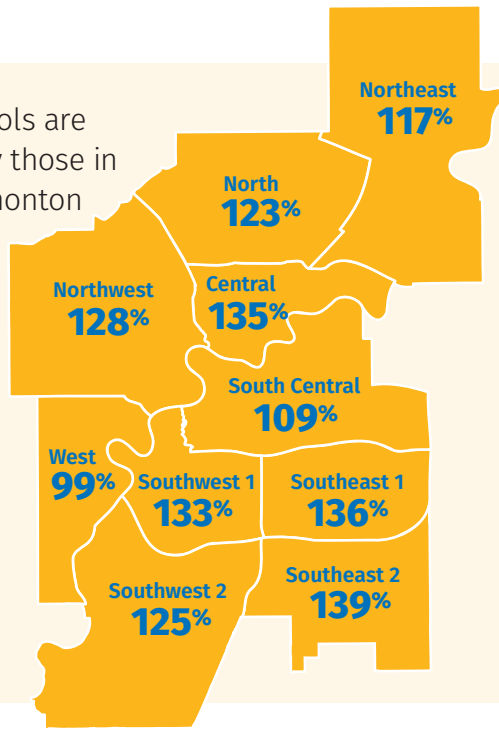
In 2024-25 there will be 7 lottery schools.



We introduced growth control measures in 2020. A **lottery system** is the final stage.

Many Division schools are filling up, especially those in growing, south Edmonton communities.

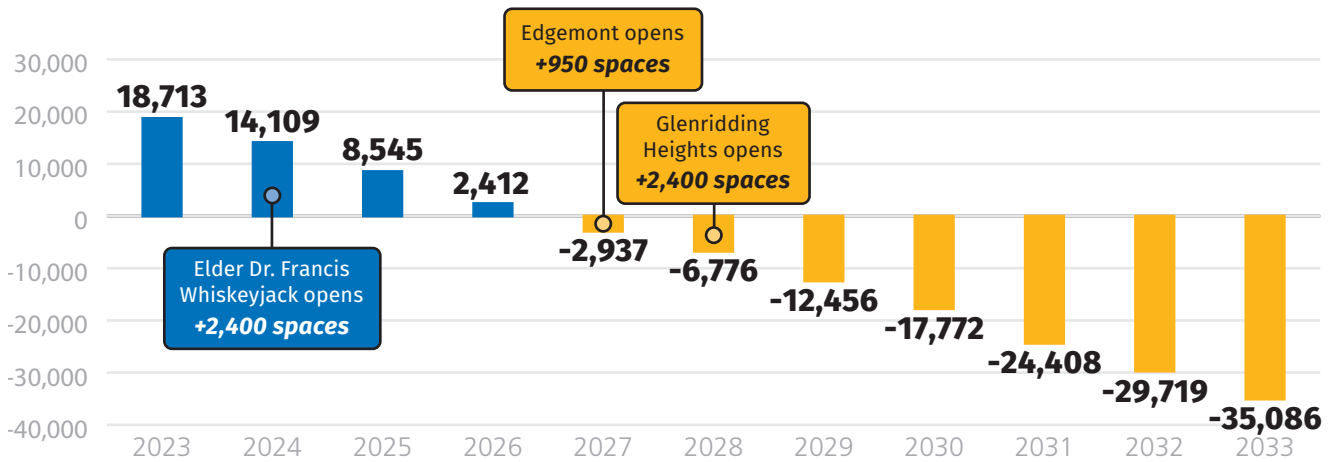
School space usage by 2033



When space is limited, schools prioritize classrooms, so:

- ✓ common areas that benefit students, such as learning commons and art rooms, are turned into full-time classrooms
- ✓ schools reclaim leased space from community partners, such as childcare providers

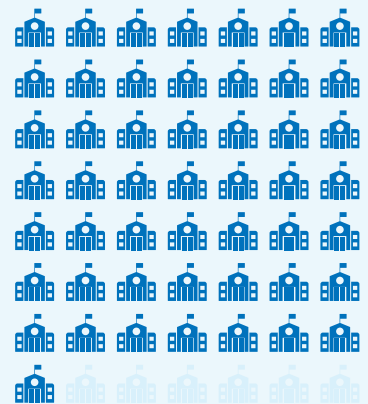
The **growth in Edmonton Public Schools** continues to **outpace the number of student spaces** being added.



By **2033** there will be almost **60,000 more students** than we have spaces for.

115,176 → **176,106**
 Students in 2023 → Students in 2033

We need **50 new schools** in the next **10 years** to accommodate our growth.



Visit epsb.ca/schools/spaceforstudents for more information.

