

Profile



Staff FTE		Budget	
Custodial	0.000000	Salaries	\$395,437 26.81%
Exempt	2.000000	Supplies, Equipment and Services	\$1,079,460 73.19%
Support	0.000000	Total	\$1,474,897 100.00%
Teacher	0.000000		
Maintenance	0.000000		
Total	2.000000		

Vision
Enhancing pathways for student success.

Mission
Our commitment to high-quality public education serves the community and empowers each student to live a life of dignity, fulfilment, empathy and possibility.

Values
Accountability, collaboration, equity and integrity.

- Division Priorities 2022-2026**
- 1. Build on outstanding learning opportunities for all students.
 - 2. Advance action towards anti-racism and reconciliation.
 - 3. Promote a comprehensive approach to student and staff well-being and mental health.

Profile
This decision unit is responsible for coordinating all legal services to the Board and Division administration.

	2024-25 Spring Proposed		2024-25 Fall Revised	
Resources	1,124,897		1,474,897	
Internal Revenue		0		0
REVENUE TOTAL	1,124,897		1,474,897	
Exempt	2.000000	393,841	2.000000	393,841
Exempt (Hourly/OT)	.000000	1,596	.000000	1,596
TOTAL NON-TEACHER	2.000000	395,437	2.000000	395,437
(% of Budget)		35.15%		26.81%
TOTAL STAFF	2.000000	395,437	2.000000	395,437
(% of Budget)		35.15%		26.81%
SUPPLIES, EQUIPMENT AND SERVICES		725,890		1,075,890
INTERNAL SERVICES		3,570		3,570
TOTAL SES		729,460		1,079,460
(% of Budget)		64.85%		73.19%
TOTAL AMOUNT BUDGETED		1,124,897		1,474,897