



Staff FTE		Budget		
Custodial	0.000000	Salaries	\$326,295	93.70%
Exempt	1.500000	Supplies, Equipment and Services	\$21,923	6.30%
Support	0.000000	Total	\$348,218	100.00%
Teacher	0.000000			
Maintenance	0.000000			
Total	1.500000			

Vision
Enhancing pathways for student success.

Mission
Our commitment to high-quality public education serves the community and empowers each student to live a life of dignity, fulfilment, empathy and possibility.

Values
Accountability, collaboration, equity and integrity.

- Division Priorities 2022-2026**
- 1. Build on outstanding learning opportunities for all students.
 - 2. Advance action towards anti-racism and reconciliation.
 - 3. Promote a comprehensive approach to student and staff well-being and mental health.

Profile
This office is responsible for managing and supporting the Infrastructure and the Technology and Information Management (TIM) departments.

The Infrastructure department is responsible for infrastructure support and operations, facility security, facility maintenance and project management, capital planning, property management, programs and student accommodation, stakeholder engagement and support, and student transportation.

The TIM department is responsible for enterprise technology procurement and support, information management, cyber security, network infrastructure and operations, software and applications, programming services, school information technology support and training, hardware evergreening and recycling, and student information.

	2024-25 Spring Proposed		2024-25 Fall Revised	
Resources		348,218		348,218
Internal Revenue		0		0
REVENUE TOTAL		348,218		348,218
Exempt	1.500000	324,295	1.500000	324,295
Exempt (Hourly/OT)	.000000	2,000	.000000	2,000
TOTAL NON-TEACHER	1.500000	326,295	1.500000	326,295
(% of Budget)		93.7%		93.7%
TOTAL STAFF	1.500000	326,295	1.500000	326,295
(% of Budget)		93.7%		93.7%
SUPPLIES, EQUIPMENT AND SERVICES		20,823		20,723
INTERNAL SERVICES		1,100		1,200
TOTAL SES		21,923		21,923
(% of Budget)		6.3%		6.3%
TOTAL AMOUNT BUDGETED		348,218		348,218