



Staff FTE		Budget	
Custodial	0.000000	Salaries	\$1,824,354 93.99%
Exempt	2.500000	Supplies, Equipment and Services	\$116,600 6.01%
Support	2.000000	Total	\$1,940,954 100.00%
Teacher	1.000000		
Maintenance	0.000000		
Total	5.500000		

**Vision**  
Enhancing pathways for student success.

**Mission**  
Our commitment to high-quality public education serves the community and empowers each student to live a life of dignity, fulfilment, empathy and possibility.

**Values**  
Accountability, collaboration, equity and integrity.

- Division Priorities 2022-2026**
- 1. Build on outstanding learning opportunities for all students.
  - 2. Advance action towards anti-racism and reconciliation.
  - 3. Promote a comprehensive approach to student and staff well-being and mental health.

**Profile**  
Profile 7731 supports Assistant Superintendent of Instructional and Strategic Division Supports. This office is responsible for managing Strategic Division Supports and Instructional Supports as well as Commuications.

Strategic Division Supports is responsible for Confucius Institute, Division Foundation, Board policies and administrative regulations, Division feedback survey, research, signed agreements, awards, partnerships and school nutrition program.

Instructional Supports is responsible for specialized learning supports (SLS), early years, diversity and comprehensive school health, international programs, SLS school-based teams, career pathways, FNMI education, curriculum and second languages.

Communications is responsible for internal and external communications to support the Division. This work includes crisis communication, media relations, issues management, profile of division programs and key initiatives, management of division special events and profile for all schools. Communications also provides strategic communications counsel and support to the Board of Trustees and Superintendent of Schools.

Address: One Kingsway

Budget Summary

	2024-25 Spring Proposed		2024-25 Fall Revised	
Resources		1,785,954		1,940,954
Internal Revenue		0		0
REVENUE TOTAL		1,785,954		1,940,954
Teacher	.000000	0	1.000000	142,587
Supply Teacher	.000000	0	.000000	0
TOTAL TEACHER	.000000	0	1.000000	142,587
(% of Budget)		0%		7.35%
Exempt	2.500000	426,263	2.500000	426,263
Exempt (Hourly/OT)	.000000	2,000	.000000	1,109,196
Support	1.000000	86,328	2.000000	146,308
TOTAL NON-TEACHER	3.500000	514,591	4.500000	1,681,767
(% of Budget)		28.81%		86.65%
TOTAL STAFF	3.500000	514,591	5.500000	1,824,354
(% of Budget)		28.81%		93.99%
SUPPLIES, EQUIPMENT AND SERVICES		709,000		21,900
INTERNAL SERVICES		562,363		94,700
TOTAL SES		1,271,363		116,600
(% of Budget)		71.19%		6.01%
TOTAL AMOUNT BUDGETED		1,785,954		1,940,954