

Replacement School Projects

THE INFRASTRUCTURE PLAN guides the identification of priorities for future replacement school clusters and determines which schools should be modernized rather than be part of a replacement school project

Each project could include a consolidation of a number of schools

Requests for replacement schools located in mature neighbourhoods are included in each year of the current *THREE YEAR CAPITAL PLAN*

Identifying the best locations for projects will be determined after a planning study and public consultation has taken place

In some cases, modernization is determined to be more cost effective than a replacement building



Modernization Projects

The District recognizes the critical need to reinvest in our existing buildings. At 50 years of age, a school's major building components (such as mechanical and electrical systems) reach the end of the expected life-cycle and require replacement .

Priorities for modernization are based on:

Condition of Building

As per Facility Condition Index and life cycle cost reduction

Utilization

School and Sector utilization trends

Stable Student Numbers

Ensure investment will serve students for the longer term

Funding for modernizations is not received annually and has been consistently below levels required to maintain aging infrastructure.

Capital priorities are not rolled over from year to year and removal from the plan does not mean closure, or removal from future consideration.

